

## Costs and Budget

Schools must include the cost of the CSSI visit in their implementation year 2 CCSP budget at the time of application to the grant. The CSSI team will provide the school with individual invoices and W-9s at the time of the visit. The school will send payment directly to CSSI team members within 30 days of the visit and provide 1099 forms at the end of the calendar year. The school will submit for reimbursement to the grant similarly to other grant reimbursement requests. The budget line item amount can be determined using the table below based on the number of students the school anticipates enrolling in their last year of the grant. The cost includes visit preparation, three (3) days on-site, the CSSI Detailed Report, the CSSI Executive Summary Report, and a share-out meeting with the charter governing board.

Visit and Report Cost		
Student Population	# of Team Members	Total Cost
Under 100	4	\$11,220
101-350	5	\$13,420
351-600	6	\$15,620
601-850	7	\$17,820
851+	8	\$20,020

CSSI Team Payment	
Team Lead	\$4290
Team Member	\$2200
Team Member w/ Board Report	\$2530

Click here for: [CSSI Team Member Invoices](#)